

**West Virginia Housing Development Fund
 Activities of the Affordable Housing Fund
 Fiscal Year 2022**

	<u>Jul-21</u>	<u>Aug-21</u>	<u>Sep-21</u>	<u>Oct-21</u>
Revenues Deposited				
Consumer Fees	\$ 122,163.60	\$ 106,945.97	\$ 105,592.70	\$ 95,282.20
Interest Earnings	269.79	405.52	291.23	279.81
Loan Repayments	1,471.74	1,471.74	1,471.74	1,837.32
Total Funds Deposited	<u>\$ 123,905.13</u>	<u>\$ 108,823.23</u>	<u>\$ 107,355.67</u>	<u>\$ 97,399.33</u>

Disbursements

Construction Contractor

Housing Authority of Mingo County 5026 Helena Avenue, PO Box 120 Delbarton, WV 25670	Housing Authority of Mingo County			\$ 11,550.00
Coalfield Development Corporation PO Box 1133 Wayne, WV 25570	Coalfield Development Corporation, Crockett Home Improvement		\$ 46,730.33	
FMHA Management, Inc PO Box 1454 Fairmont, WV 26555-1454	N/A		\$ 2,227.48	
American Dream Recovery Foundation Corp 7010 MacCorkle Ave, SW St. Albans, WV 25177	Jireh Building & Remodeling, Tyler Electric, American Roofing Products LLC, Quality Brothers Construction LLC			\$ 24,543.32
HomeOwnership Center, Inc. 2276 Randolph Avenue Elkins, WV 26241	N/A	\$ 6,300.00		
Fairmont Community Development Partnership 517 Fairmont Avenue, Suite 2 Fairmont, WV 26554	N/A	\$ 1,625.00		
Highland Community Builders, Inc PO BOX 1579 Elkins, WV 26241	Randolph County Housing Authority/ Richard Smith			\$ 6,353.35
Highland Community Builders, Inc PO BOX 1579 Elkins, WV 26241	N/A			\$ 3,387.34
Randolph County Housing Authority PO Box 1579 Elkins, WV 26241	N/A	\$ 1,349.70		
Rea of Hope Fellowship Home, Inc 1429 Lee St., E Charleston, WV 25301	N/A		\$ 440.00	\$ 603.44
Rea of Hope Fellowship Home, Inc 1429 Lee St., E Charleston, WV 25301	N/A		\$ 7,600.00	\$ 3,000.00
Religious Coalition for Community Renewal, Inc 1516 Washington Street, East Charleston, WV 25311	N/A		\$ 980.00	\$ 840.00
Religious Coalition for Community Renewal, Inc 1516 Washington Street, East Charleston, WV 25311	N/A		\$ 280.00	
Safe Housing and Economic Dev. Inc 69 Wyoming St Welch WV 24801	N/A	\$ 2,372.00		
Mountain Acres Properties, Inc 109 Wagner Drive Princeton, WV 24740	N/A			\$ 301.65
Fairmont-Morgantown Housing Authority PO Box 2738 Fairmont, WV 26555-2738	N/A		\$ 3,325.00	\$ 975.00
American Dream Recovery Foundation Corp 7010 MacCorkle Ave, SW St. Albans, WV 25177	N/A			
Appalachia Service Project, Inc. 4523 Bristol Highway Johnson City, TN 97601	N/A			

West Virginia Housing Development Fund
 Activities of the Affordable Housing Fund
 Fiscal Year 2022

		Jul-21	Aug-21	Sep-21	Oct-21
Housing Authority of Mingo County 5026 Helena Avenue, PO Box 120 Delbarton, WV 25670	N/A		\$ 1,400.00		\$ 2,900.00
CASE 355 Bluefield Ave Bluefield WV 24701	N/A	\$ 5,057.90			
City of Smithers PO Box 489 Smithers WV 25186	N/A				\$ 1,150.00
Appalachian Center for Independent Living, Inc 4710 Chimney Drive, Suite C Charleston, WV 25302	HERA Environmental / Robert's Wholesale Aluminum				\$ 21,100.00
Seed Sower Village 420 Holliday Run Road Dawson, WV	N/A	\$ 55,000.00	\$ 37,110.00		\$ 19,918.00
Seed Sower Village 420 Holliday Run Road Dawson, WV	N/A		\$ 11,485.87		\$ 2,250.00
Seed Sower Village 420 Holliday Run Road Dawson, WV	N/A				\$ 8,870.50
Habitat for Humanity of the Tri-State, Inc PO BOX 2526 Huntington, WV 25726	Custom Services Industries, LLC B&B Tassen Construction, Inc.				\$ 13,146.00
Rea of Hope Fellowship Home, Inc 1429 Lee St., E Charleston, WV 25301	Davey's Tree Service, Mcniel Fenc Co. Empire Dev Company of WV				\$ 33,284.21
CHANGE, INC 3158 West Street Weirton WV 26062	N/A		\$ 200.00		\$ 3,000.00
Total Disbursements		\$ 71,704.60	\$ 111,498.68	\$ 25,798.32	\$ 131,654.49