

**West Virginia Housing Development Fund
 Activities of the Affordable Housing Fund
 Fiscal Year 2019**

	7/2018	8/2018	9/2018	10/2018	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019	5/2019	6/2019
Revenues Deposited												
Consumer Fees	\$ 97,368.19	\$92,350.40	\$ 97,453.60	\$ 74,647.60	\$ 84,215.60	\$ 72,988.43	\$ 68,521.93					
Interest Earnings	2,456.35	671.26	3,365.82	2,061.39	1,450.38	1,500.77	1,733.65					
Loan Repayments	597.26	1,471.74	1,720.83	1,673.06	1,471.74	1,471.74	1,021.33					
Total Funds Deposited	\$100,421.80	\$84,493.40	\$102,540.25	\$ 78,382.05	\$ 87,137.72	\$ 75,960.94	\$ 71,276.91	\$ -	\$ -	\$ -	\$ -	\$ -

Disbursements	Construction Contractor											
Rea of Hope 1429 Lee St., E Charleston, WV 25301	N/A	\$ 1,959.62	\$ 4,254.36	\$ 5,499.38		\$ 8,972.39	\$ 2,648.89	\$ 2,389.00				
Coalfield Dev. Corp PO Box 1133 Wayne, WV 25570	Coalfield Development Corporation		\$ 4,235.72									
Homeownership Center, Inc PO Box 1579 Elkins, WV 26241	N/A				\$ 3,770.00							
Monroe County Council o0 Aging, Inc 8365 Seneca Trail South Lindside, WV 24951	DCI Shires, Inc	\$14,559.70		\$ 4,065.05	\$ 42,637.65							
Housing Authority of Wayne County PO Box 695 Wayne, WV 25570	Coalfield Development Corporation	\$ 6,510.36										
Coalfield Dev. Corp PO Box 1133 Wayne, WV 25570	N/A	\$ 7,666.00										
ACIL, Elk Center 4710 Chimney Drive, Suite C Charleston, WV 25302	Robert's Wholesale Aluminum, Inc. & HERA Environmental WV LLC	\$ 4,800.00	\$ 9,400.00	\$ 5,400.00	\$ 8,560.00							
Community Action of South Western WV 355 Bluefield Avenue Bluefield, WV 24701	N/A	\$ 2,958.10										
Hope Community Development Corporation 600 Kanawha Boulevard West Charleston, WV 25302	N/A		\$ 9,750.00		\$ 11,691.00	\$ 10,660.49	\$ 15,115.94					
Hurricane Development Authority Inc. 3255 Teays Valley Road Hurricane, WV 25526	N/A		\$ 13,271.74									
Huntington WV Area Habitat for Humanity PO Box 2526 Huntington, WV 25726	N/A		\$ 10,000.00		\$ 10,253.48		\$ 9,746.52					
Woodlands Development Group 1404 North Randolph Ave. Elkins, WV 26241	N/A		\$ 2,650.00									
Highland Community Builders 2280 Randolph Avenue Elkins, WV 26241	N/A			\$ 550.00								
Community Housing Action Partnership 601-3 East Brockway Avenue Morgantown, WV 26501	N/A						\$ 250.00					
Fairmont Community Development Partnership 517 Fairmont Avenue, Suite 2 Fairmont, WV 26554	N/A						\$ 9,025.00					
The Fairmont-Morgantown Housing Authority 103 12th Street Fairmont, WV 26554	N/A			\$ 3,784.01			\$ 4,000.00					
Total Disbursements		\$ 1,959.62	\$44,984.24	\$ 50,571.12	\$ 13,799.06	\$ 85,884.52	\$ 13,309.38	\$ 40,526.46	\$ -	\$ -	\$ -	\$ -